

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (24300000669) Recycling Program
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 25,757	\$ 34,679	\$ 33,000	\$ 36,719
Receipts				
Interest	237	150	150	150
Other Sales & Services	20,966	15,000	15,000	15,000
	<u>21,203</u>	<u>15,150</u>	<u>15,150</u>	<u>15,150</u>
Total Resources	<u>\$ 46,960</u>	<u>\$ 49,829</u>	<u>\$ 48,150</u>	<u>\$ 51,869</u>
Disposition of Resources				
State Vehicle Operation	\$ 0	\$ 5	\$ 5	\$ 5
Facility Maintenance Supplies	176	500	500	500
Equipment Maintenance Supplies	1,832	2,500	2,500	2,500
Other Supplies	366	100	100	100
Outside Services	0	5	5	5
Outside Repairs/Service	2,006	3,000	3,000	3,000
Equipment	7,000	5,000	5,000	5,000
Equipment - Non-Inventory	901	2,000	2,000	2,000
Balance Carry Forward (Funds)	34,679	36,719	35,040	38,759
Total Disposition of Resources	<u>\$ 46,960</u>	<u>\$ 49,829</u>	<u>\$ 48,150</u>	<u>\$ 51,869</u>